



**TOWN OF RED CLIFF, COLORADO
ORDINANCE 6, SERIES 2014**

**AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH
FUND AND ADOPTING A BUDGET FOR THE TOWN OF RED CLIFF FOR THE
CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2015, AND
ENDING ON THE LAST DAY OF DECEMBER 2015.**

WHEREAS, the staff of the Town of Red Cliff has submitted a proposed annual budget to the Board of Trustees in accordance with the Local Government Budget Law on November 5, 2014; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on October 21, 2014 and November 5, 2014, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, the Board of Trustees has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF RED CLIFF:**

Section 1. That estimated expenditures for each fund are as follows:

General Fund	199,328
Conservation Trust Fund	0
Lodging Fund (incl. General Fund)	0
Water and Sanitation Enterprise	<u>359,300</u>
Total	<u>\$558,628</u>

Section 2. That estimated revenues for each fund are as follows:

General Fund	
From Property Taxes	107,538
From Other Revenue Sources	<u>91,790</u>
Total	<u>\$ 199,328</u>

Conservation Trust Fund	
From Other Revenue Sources	<u>2,600</u>
Total	<u>\$ 2,600</u>

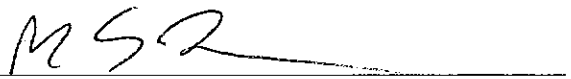
Water and Sanitation Enterprise	
From Water and Sewer Fees	275,230
Other Sources	<u>84,070</u>
Total	<u>\$359,300</u>

Section 3. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Red Cliff for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

The Ordinance was adopted by majority vote of the Board of Trustees of the Town of Red Cliff this 5th day of November, 2014.

TOWN OF RED CLIFF, COLORADO


M. Scott Burgess, Mayor

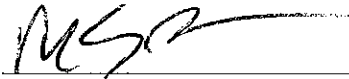
ATTEST:


Barb Smith, Town Administrator/Clerk

ORDINANCE 6, SERIES 2014

ADOPTED AND ORDERED PUBLISHED on this 18th day of November, 2014.

TOWN OF RED CLIFF, COLORADO



M. Scott Burgess, Mayor

ATTEST:



Barb Smith, Town Administrator/Clerk



**TOWN OF RED CLIFF, COLORADO
ORDINANCE 7, SERIES 2014**

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE TOWN OF RED CLIFF FOR THE 2015 BUDGET YEAR.

WHEREAS, the Board of Trustees has adopted the annual budget in accordance with the Local Government Budget Law on November 5th, 2014; and

WHEREAS, the Board of Trustees has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF RED CLIFF:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund	\$ 199,328
Conservation Trust Fund	0
Water and Sanitation Enterprise	<u>359,300</u>
Total	<u>\$558,628</u>

The Ordinance was approved by majority vote of the Board of Trustees of the Town of Red Cliff this 5th day of November, 2014.

TOWN OF RED CLIFF, COLORADO

ATTEST:

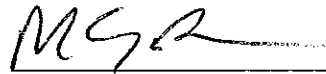
M. Scott Burgess, Mayor

Barb Smith, Town Administrator/Clerk

ORDINANCE 7, SERIES 2014

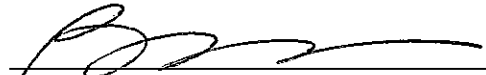
ADOPTED AND ORDERED PUBLISHED on this 18th day of November, 2014.

TOWN OF RED CLIFF, COLORADO



M. Scott Burgess, Mayor

ATTEST:



Barb Smith, Town Administrator/Clerk

**TOWN OF RED CLIFF, COLORADO
ORDINANCE 8, SERIES 2014**

**AN ORDINANCE APPROPRIATING ADDITIONAL SUMS OF MONEY TO
DEFRAY EXPENSES IN EXCESS OF AMOUNTS ORIGINALLY BUDGETED
FOR THE FISCAL YEAR 2014, FOR THE TOWN OF RED CLIFF, COLORADO**

WHEREAS, the Town received additional amounts through State Grants for water and waste water improvements that were unanticipated at the time the original budget was adopted; and

WHEREAS, the Town received additional amounts through sales taxes that were unanticipated at the time the original budget was adopted; and

WHEREAS, whatever increases may have been made in the revenues, like increases were added to the expenses so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF RED CLIFF, COLORADO:

Section I

That the appropriations for the General Fund of the Town of Red Cliff are hereby increased from \$178,505 to \$199,928 for the purpose of an increased demand for services provided by the Town. The increase in appropriations is to be funded from the Town's unreserved fund balance.

Section II

That the appropriations for the Water and Sanitation (Enterprise) Fund of the Town of Red Cliff are hereby increased from \$321,524 to \$430,652 to defray expenses for water and waste water improvements incurred by the Town. The increase in appropriations is being funded by grants from Eagle County and Colorado State.

Ordinance 8, Series 2014 was approved by majority vote of the Board of Trustees of the Town of Red Cliff this 5th day of November, 2014.



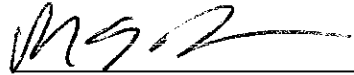
M. Scott Burgess, Mayor

ATTEST



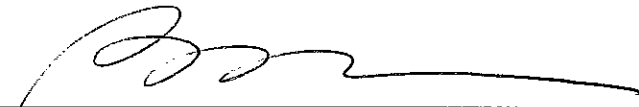
Barb Smith, Town Administrator/Clerk

Ordinance 8, Series 2014 was adopted by majority vote of the Board of Trustees of the Town of Red Cliff on the second reading this 18th day of November, 2014.



M. Scott Burgess, Mayor

ATTEST



Barb Smith, Town Administrator/Clerk